

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (216P570019) Insurance Division-Commerce Revolving Fund
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation	6,676,987	6,676,987
		FTE	120.35	120.35
0001	FY2024 Governors recommendation. This program was established in FY2023. Merging the program into IID appropriation to realize efficiencies.	Appropriation	0	200,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 6,523,101	\$ 6,676,987	\$ 6,876,987
Salary Adjustment		153,886	0	0
Total Appropriations		<u>\$ 6,676,987</u>	<u>\$ 6,676,987</u>	<u>\$ 6,876,987</u>
Total FTE		116.35	120.35	120.35